August 7, 2003

Aug. 7, 2003 Approval Date

RUSSELLVILLE INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-4, 5-8, 9-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Russellville High School

- Permanent 9-12 Center (337)

b. Russellville Area-Tech. Center

- Permanent Center (Varies)

(Formerly Russellville Area Vocational School)

- 2. Middle
 - a. Russellville Middle School

- Permanent 5-8 Center (373)

(Change status from Transitional to Permanent)

- 3. Elementary
 - a. Stevenson Elementary School

- Permanent P- 4 Center (574)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within 2004-2006 Biennium)

- 1a. New construction
 - 1. NONE
- 1b. New construction
 - 1. NONE
- 1c. Major renovation
 - 1. Stevenson Elementary

Renovation of existing facility to include plumbing, toilets and carpet.

2. Russellville Middle School

Renovation of existing facility to include plumbing and toilets.

3. Russellville High School

Renovation of existing facility to include plumbing and toilets. Relocate Technology Education Lab from Russellville Area Technology Center to Russellville High School

1d. KERA strands

2c. Major renovation

1. Stevenson Elementary

Renovation and/or additions of existing facility to include HVAC, ceiling, lighting, painting, electrical, roofing, flooring, carpet, windows, faucet/sink upgrades (moisture/mold problem), storage upgrades, fire alarm/suppression upgrades, bathrooms, bus canopy, parking and sidewalk upgrades (seal blacktop) and ADA compliance upgrades.

<u>Additions</u>: (4) Classrooms, (1) Kitchen, (1) Cafeteria, (1) Conference Room, (1) Sp. Ed. Classroom (remodeled), (1) Family Resource Center (350 SwF)

2. Russellville Middle School

Renovation and/or additions of existing facility to include HVAC, structural upgrades to roof, ceiling, lighting, painting, electrical, doors, tuck-pointing, windows, parking upgrades (add spaces & reseal blacktop), sprinklers, storage upgrades, upgrade walkways, abatement, stadium upgrades, gymnasium upgrades and ADA compliance upgrades. Additions: (1) Kitchen (900 SwF), (1) Cafeteria (700 SwF),

(1) Administrative Area, (1) Conference Room, (1) Art Room

3. Russellville High School

Renovation and/or additions of existing facility to include HVAC, ceiling, upgrade lighting, painting, electrical, windows, roofing, doors, parking upgrades, sprinklers, fire alarm/PA upgrades, tuck-pointing, entrance upgrades, corridors, canopy, storage upgrades and ADA compliance upgrades, upgrade (KETS), and gymnasium upgrades.

Additions: (1) Kitchen (300 SwF), (1) Cafeteria (700 SwF),

- (1) Home Economics Classroom (remodeled), (1) Horticulture (800 SwF),
- (1) Technology Lab (2750 SwF), Storage Area (5,000 SwF),
- (1) Conference Room (350 SwF), (1) Youth Service Center (350 SwF),
- (2) Alternative Learning Center (600 SwF),

In compliance with Title IX: New Track, New Tennis Courts, Lighting for ball field.

4. Area Technology Center

Renovation and/or additions of existing facility to include HVAC, painting, abatement, overhead door, remodel existing lab space and ADA compliance upgrades.

2d. KERA strands

1. NONE

upgrades.

- 5. DISCRETIONARY CONSTRUCTION PROJECTS
 - 1. Renovate Auditorium at Russellville High School.